

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

Name of the College/Institute: MATOSHRI EDUCATION SOCIETYS, SATYAJEET COLLEGE OF PHARMACY MEHKAR  
 Code: PH11161  
 Stream: PH  
 Year: 2025-26  
 Location: Jalna road

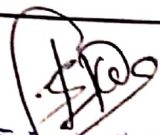
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	No Upward Revision	73424	8076	81500
Fee for Academic Year 2023-24	Approved	73424	8076	81500
Fee for Academic Year 2022-23	Ad-hoc	63000	7000	70000
Fee for Academic Year 2021-22	Ad-hoc	63000	7000	70000
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 106228			
C) Year of recognition by respective council/Government :	2021			
Whether undertaking on stamp paper submitted reg. refund?	Y			

Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
	Total	Per Student (divided by 4.8)
1 Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22808633	72179
2 Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
3 Stipend paid to the students	0	0
4 Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	22808633	72179
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1766471	5590
1 a) Less income	0	
2 b) Hostel expenses,	0	
2.2 Total (4.1.4 + 4.2) - (4.2.1)	24575104	77769
2.2.1 Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (491502) whichever is lower	0	
2.2.2 Total 4.2.2 + 4.2.2.1	24575104	77769
3 10% of 4.2.2.2 for increase in cost for 2023-24	2457510	7777
3.1 Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1127997	3570
Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1800000	5696
Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
Depreciation on other assets at approved rates -		
Total of (4.2.2.2 to 4.4)	362828	1148
Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30323439	95960
Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(253+26+15+0+22+0) (Excluding TWS, J&K, and Repeaters)	0	
Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)	316	
	0	

(Excluding TFWS, J&K, and Repeaters)		
Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift		316
Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift		0
Per Student Fee (4.5/4.8)		95960
Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		95960
Development fee (10% of 4.9.1)		9596
Total fee (4.9.1 + 4.10)		105556
Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20.83% - Add = 480 Research Publications in international journals & Patents - 0.35 per faculty per year - Add = 192 Placement of students - 0% - Add = 0		672
Total Development Fee (4.10 + 4.10.2-(10268)) or Limited 15% of Tuition Fee(4.9.1- (14394)) whichever is less.		10268
Total Fee (4.9.1 + 4.10.3)		106228

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0

  
**Principal**  
**Satyajeet College of Pharmacy**  
**At Khandala, Ta. Mehkar-44330**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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allowance:-

Prepared by:

Checked by (Chartered Accountant)